

2018 Capital Works Projects



Road Projects





Road Projects

	<u>Status</u>	2018 Budget
 Road Paving Projects 		\$1,160,000
AsphaltingTar & ChipCrack Sealing	Spring Tender Spring Tender Spring Tender	\$1,450,000 \$250,000 \$75,000
 Lesperance Road Bike Lane Pavement Markings 	Spring Tender	\$110,000
 Tecumseh Rd/Lacasse Blvd Intersection Improvements 	Study 2018	\$40,000



Road Projects (cont'd)

	<u>Status</u>	<u>2018 Budget</u>
 Tecumseh Road CIP Streetscape Plan & Final Design 	Final Design	\$609,790
 Sidewalk Repair Program 	Summer Tender	\$69,000
 Multi-Use Trails 		\$918,000
Riverside Drive TrailCR 11 (Hwy 401 to NTR, CWATS)	Summer Tender Utility Relocations 2018	\$782,000 \$136,000



Bridge & Culvert Projects





Bridge Projects

	<u>Status</u>	2018 Budget
 Bridge & Culvert Needs Study Spans > 3m 	Study 2018	\$32,000
 Bridge No. 1004 Sullivan Creek @ 12th Conc. 	Design 2018	\$43,000
 Bridge No. 1013 Merrick Creek @ 8th Conc. 	Design 2018	\$43,000
 Bridge No. 1014 Townline Rd. Drain @ 6th Conc. 	Design 2018	\$43,000



Water Projects







Water Projects

 Various Watermain Improvement Projects

- Mack Court
- Lacasse Park
- Tecumseh Road
- Alden Cres. Watermain
- Hwy 3/CR 11 Watermain
- Anode Protection Program
- Water & Wastewater Master Plan Update

Status 2018 Budget

Tender \$1,196,900 Awarded to Sherway Contracting Windsor Ltd.

- Design 2018 \$134,600
- Spring Tender \$375,000
- Study 2018 \$100,000



Wastewater Projects







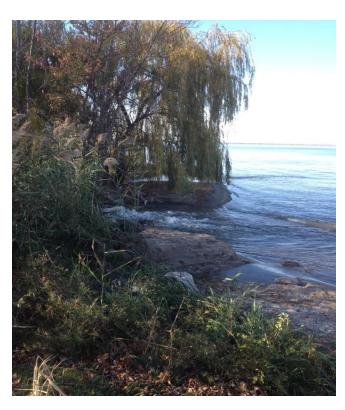


Wastewater Projects

		<u>Status</u>	2018 Budget
•	Rossi Dr. Sanitary Sewer Extension	Tender Awarded to Amico Infrastructures	\$2,065,800
•	CR 11 (North) Sanitary Sewer Extension	Utility Relocations 2018	\$75,000
•	Sanitary Sewer Rehabilitation I & I Removal	Tender Awarded to Sewer Technologies	\$3,637,824 s
•	Sylvestre Drive Sanitary Sewer Extension	Design 2018	\$187,400



Stormwater Projects







Stormwater Projects

	<u>Status</u>	<u>2018 Budget</u>
 Tecumseh Storm Drainage Master Plan 	Study 2018	\$600,000
 Oldcastle Storm Drainage Master Plan 	Study 2018	\$120,000
Lesperance RdPump Station Repairs	Spring 2018	\$100,000



Thank-you

